

CLERK'S OFFICE

APPROVED

Date:

1-11-11

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Department of Health
and Human Services

For Reading: January 11, 2011

ANCHORAGE, ALASKA
AR NO. 2011-5


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
2 SUPPLEMENTAL AWARD OF EIGHTY-FOUR THOUSAND SEVEN HUNDRED FIFTY
3 DOLLARS (\$84,750) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS
5 FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT
6 OF HEALTH AND HUMAN SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 Section 1. That the sum of Eighty-Four Thousand Seven Hundred Fifty Dollars
11 (\$84,750) is appropriated as a supplemental grant award from the Alaska Department
12 of Health and Social Services to the State Direct/Federal Pass-Thru Grants Fund (231),
13 Department of Health and Human Services, to fund a portion of Family Planning
14 Services.

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16 Section 2. This resolution shall take effect immediately upon passage and approval
17 by the Anchorage Municipal Assembly.

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19 PASSED AND APPROVED by the Anchorage Assembly this 11th day of
20 January, 2011.

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Chair of the Assembly

ATTEST:

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Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$84,750



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 18-2011

Meeting Date: January 11, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A SUPPLEMENTAL AWARD OF EIGHTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$84,750) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This supplemental award appropriation will provide the funding necessary for continued HIV prevention work in the Department of Health and Human Services. The period of this grant is from July 1, 2010 through June 30, 2011.

Under the terms of the grant, staff of the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to individuals at high risk for HIV infection who do not traditionally have access to clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-247110G-9398-BP2010	State Grant Rev – Pass Thru	\$84,750

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-247110G-1101-BP2010	Straight Time Labor	\$38,450
231-247110G-1401-BP2010	Benefits	32,122

231-247110G-6145-BP2010	General Liability	640
231-247110G-6147-BP2010	Workers' Compensation	2,484
231-247110G-6222-BP2010	Fiscal Support	4,595
231-247110G-6246-BP2010	Reproductive Health Clinic	4,595
231-247110G-6923-BP2010	CS IGC to Ops Grants	<u>1,864</u>
	TOTAL	\$84,750

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$84,750) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Benedicte Rider, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO
231-247110G-9398-2471BP10-BP2010 \$84,750
(2010 HIV Prevention Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009737**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A SUPPLEMENTAL AWARD OF EIGHTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$84,750) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: pruittns**Initiating Dept:** HHS**Date Prepared:** 12/21/10 12:42 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 1/11/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	1/3/11 8:37 AM	Exit	Joy Maglaqui	Public	009737
MuniManager_SubWorkflow	1/3/11 8:37 AM	Approve	Joy Maglaqui	Public	009737
Finance_SubWorkflow	12/30/10 1:43 PM	Approve	David Ryan	Public	009737
Finance_SubWorkflow	12/30/10 11:08 AM	Checkin	Nina Pruitt	Public	009737
OMB_SubWorkflow	12/29/10 11:04 AM	Approve	Marilyn T. Banzhaf	Public	009737
HHS_SubWorkflow	12/28/10 12:08 PM	Approve	Diane Ingle	Public	009737
FundsAppropWorkflow	12/28/10 11:54 AM	Checkin	Benedicte Rider	Public	009737
HHS_SubWorkflow	12/28/10 11:45 AM	Reject	Diane Ingle	Public	009737
FundsAppropWorkflow	12/28/10 10:03 AM	Checkin	Benedicte Rider	Public	009737
HHS_SubWorkflow	12/28/10 8:53 AM	Reject	Diane Ingle	Public	009737
FundsAppropWorkflow	12/27/10 4:58 PM	Checkin	Benedicte Rider	Public	009737
OMB_SubWorkflow	12/23/10 10:52 AM	Reject	Marilyn T. Banzhaf	Public	009737
HHS_SubWorkflow	12/21/10 2:03 PM	Approve	Diane Ingle	Public	009737
FundsAppropWorkflow	12/21/10 12:44 PM	Checkin	Benedicte Rider	Public	009737